

SCHOOL DISTRICT STATISTICS

JULY 1, 2004 - JUNE 30, 2005

114 SCHOOL DISTRICTS and 18 CHARTER SCHOOLS

<u>GENERAL STATISTICS</u>	<u>2004-2005</u>	<u>2003-2004</u>	<u>2002-2003</u>
LOCAL EDUCATION AGENCIES			
School Districts	114	114	114
Charter Schools	15	16	13
LEA Charter Schools	3	0	0
SCHOOLS	681	673	670
One Teacher	16	12	12
Elementary	335	344	344
Middle	62	64	64
Secondary	163	161	160
Combined Elementary / Secondary	16	11	11
Charter	18	16	13
Alternative Secondary	59	53	54
Detention Centers	12	12	12
EMPLOYEES (Actual)	34,421	33,779	33,562
Administrators (including Principals)	1,304	1,284	1,292
Classroom Teachers	15,701	15,435	15,545
Other Professionals	1,443	1,450	1,468
Non-Certified	15,973	15,610	15,257
CLASSROOM TEACHER F.T.E.	14,223	14,003	13,852
FALL MEMBERSHIP	256,004	252,037	248,660
Preschool Special Education	2,583	2,669	2,514
Kindergarten	19,599	18,589	17,963
Elementary	115,397	113,958	113,023
Secondary	118,425	116,821	115,160
FULL-TERM AVERAGE DAILY ATTENDANCE (A.D.A.)	241,291	237,017	233,938
HIGH SCHOOL GRADUATES	15,757	15,547	15,856
PUPILS PER SQUARE MILE (Membership divided by 83,557 sq. miles)	3.06	3.02	2.98
PUPIL / TEACHER RATIO (Membership divided by Teacher FTE)	18.00	18.00	17.95
<u>FINANCIAL STATISTICS</u>			
REVENUE - ALL FUNDS PER FULL-TERM A.D.A.	\$8,019	\$7,814	\$8,053
Local Sources	\$2,387	\$2,313	\$2,239
State Sources	\$4,281	\$4,247	\$4,244
Federal Sources	\$794	\$749	\$695
Other Sources (Sales of Bonds, Fixed Assets)	\$557	\$505	\$875
EXPENDITURES - GENERAL M & O FUND			
Total Expenditures per Full-Term A.D.A.	\$5,766	\$5,640	\$5,576
Current Expenditures per Full-Term A.D.A.	\$5,733	\$5,605	\$5,560
EXPENDITURES - ALL FUNDS			
Total Expenditures per Full-Term A.D.A.	\$8,071	\$7,733	\$7,872
Current Expenditures per Full-Term A.D.A.	\$6,965	\$6,784	\$6,709